

State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
Traffic Congestion Relief Allocations
Resolution: TFP-02-05

Prepared By:
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CTC Meeting: May 9, 2002

Reference Item: 2.6e

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

ALLOCATION FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS

RESOLUTION TFP-02-05

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating a total of \$11,608,000 in Traffic Congestion Relief (TCR) funds for two (2) projects in the TCR program and identified on the attached Vote List.

In accordance with Resolution G-01-27, as part of the bi-annual TCRP status report presented to the Commission in June and December of each year, the Department is to include a list of projects indicating which ones are anticipated to receive allocation from the TCR Program and/or the State Transportation Improvement Program within the six month period following the month of the report.

An allocation by the Commission is required for projects not included in the current Six-Month Delegated Allocation List. The projects on the attached Vote List were not included or not consistent with the project phase or programmed amount identified in the December 12, 2001, Six-Month Delegated Allocation List approved under Resolution G-01-36. Concurrent programming actions for the two projects are under Reference No. 2.1c. (1) and 2.1c.(5).

FINANCIAL RESOLUTION

Resolved That:

A total of \$11,608,000 in Traffic Congestion Relief funds be allocated, from Chapter 91 of the Statutes of 2000, to the Implementing Agency for the project(s) on the attached Vote List. The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCR projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed.

Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency RTPA/CTC District-County	Location Project Description Project Funding	Item # Program Code	Allocation Amount Total Amount																														
2.6e Traffic Congestion Relief Program Allocations		Resolution TFP-02-0																															
1 \$11,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	TCRP #37.2 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles. The overall project is to construct the Mid-City/Exposition LRT which will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles ending at Venice/Robertson Boulevards. This allocation will fund Phase 1 – Studies, Environmental Review, and Permits.	Chapter 91 of the Statutes of 2000 601-3007 30.10.710.010	\$11,000,000																														
<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>TCRP</td><td>0</td><td>\$11,000,000</td><td>\$16,100,000</td><td>\$27,100,000</td></tr><tr><td>Other State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>\$229,200,000</td><td>\$229,200,000</td></tr><tr><td>Federal</td><td>0</td><td>0</td><td>\$87,600,000</td><td>\$87,600,000</td></tr><tr><td>TOTAL</td><td>0</td><td>\$11,000,000</td><td>\$332,900,000</td><td>\$343,900,000</td></tr></table>		FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	TCRP	0	\$11,000,000	\$16,100,000	\$27,100,000	Other State	0	0	0	0	Local	0	0	\$229,200,000	\$229,200,000	Federal	0	0	\$87,600,000	\$87,600,000	TOTAL	0	\$11,000,000	\$332,900,000	\$343,900,000		\$11,000,000
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2 \$608,000 California Department of Transportation STANCOG 10-Stanislaus	TCRP #109 - Route 132; build four miles of new four-lane expressway in Modesto from Dakota Avenue to Route 99 and improve Route 99 Interchange in Stanislaus County. The overall project is to construct a new four-lane expressway from Dakota Avenue to Route 99; construct an interchange at Route 99 and a partial interchange at Carpenter Road, and includes landscape improvements. This allocation will fund Phase 1 – Studies, Environmental Review, and Permits.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$608,000																														
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